Education Funding Agency

Payment Schedule

127259 - Barnwell Academy

2015/16

Deliverable Name	Cash (£)	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016
Start Up Grant B (Formulaic)	0	0	0	0	0	0	0	0	0	0	0	0	0
Start Up Grant B (Assessment)	0	0	0	0	0	0	0	0	0	0	0	0	0
GAG Advances and Abatements	0	0	0	0	0	0	0	0	0	0	0	0	0
Start Up Grant A	0	0	0	0	0	0	0	0	0	0	0	0	0
LA Transfer Deficit Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
Pupil Led Factors	677,912	56,493	56,493	56,493	56,493	56,493	56,493	56,493	56,493	56,493	56,493	56,493	56,489
Other Factors	150,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Exceptional Factors	0	0	0	0	0	0	0	0	0	0	0	0	0
Minimum Funding Guarantee (MFG)	0	0	0	0	0	0	0	0	0	0	0	0	0
Education Services Grant (ESG)	21,533	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,794	1,799
Pre 16 High Needs	0	0	0	0	0	0	0	0	0	0	0	0	0
Post 16 High Needs	0	0	0	0	0	0	0	0	0	0	0	0	0
16-19 Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
Risk Protection Arrangement	-6,188	-516	-516	-516	-516	-516	-516	-516	-516	-516	-516	-516	-512
Academy Free Meals	0	0	0	0	0	0	0	0	0	0	0	0	0
SEN LACSEG Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0
ESG Protection	2,561	213	213	213	213	213	213	213	213	213	213	213	218
Pupil Number Adjustment (PNA)	0	0	0	0	0	0	0	0	0	0	0	0	0
GAG Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0
POG Per Pupil Resources (PPR)	0	0	0	0	0	0	0	0	0	0	0	0	0
POG Leadership Diseconomies (LD)	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	845,818	70,484	70,484	70,484	70,484	70,484	70,484	70,484	70,484	70,484	70,484	70,484	70,494

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